

CABINET MEETING

21 SEPTEMBER 2016

2017/2018 – 2019/20 SERVICE AND FINANCIAL PLANNING

Cabinet are Recommended to:-

- 1.1 Note the Future Council 2020 report at **Section 1**;
- 1.2 Agree the Efficiency Plan 2020 at **Section 2** and its submission to the DCLG;
- 1.3 Note the Financial Planning for 2020 report, including the Medium Term Forecast at **Section 3**;
- 1.4 Note the current proposals included at **Section 4** and that the Director of HR, Performance and Communications, be requested to take appropriate action in relation to them;
- 1.5 SMT be requested to identify further potential proposals to close the remaining gaps for consideration as part of the service and financial planning process;
- 1.6 The outcomes from the ongoing consultations and equality impact assessments on all proposals be reported back to inform any future decisions;
- 1.7 Further consideration be given to the implementation of proposals at the Budget Council on 23 February 2017, where final decisions will be taken.